



Dear parishioners,

As summer fades away and the beautiful autumn colors reach their peak, we naturally consider how 2023 has impacted us. At Risen Savior, this also provides us a good time to take stock. Our Annual Report is a vital part. This overview captures the hard work and good stewardship of the committed people of our community. Your weekly contributions continue to play a critical role in keeping the ministries and mission of Risen Savior alive and well.

Last summer, my role at Risen Savior changed as I assumed the role of Parochial Administrator. I am profoundly grateful for this opportunity. The Annual Report reflects why I am hopeful for the future of this vibrant Community. This report demonstrates the gifts of our Parish Council, the Finance Council, the Staff, and our parishioners. A report like this requires real diligence by all involved. It gives Risen Savior a framework to articulate in numbers our ongoing ministries.

I want to thank our staff for this year's detailed analysis that is so critical in creating a document like this. They represent decades of dedicated service to Risen Savior. Their work with members of the Finance Council helps to complete the picture as to where we are financially up through June 30 of 2023.

I want to acknowledge the extraordinary generosity of so many parishioners who contribute to make us a vibrant community. Our parish is growing in number and in its reach. We continue to experience Christ's presence in the celebration of the sacraments, the youth and adult formation programs and our outreach both within and outside Risen Savior. Likewise, we embrace that we are one family. A family with great hope and its share of bumps and bruises. A family that is empowered by Christ's love.

As you read this Annual Report, please lift up in prayer the friends and family it represents. Thank you for your generosity, your passion for this parish and its incredible future.

Yours in Christ,

Fr. Matthew Malek, OFM Conv
Parochial Administrator - Pastor



Fellow Parishioners:

Just over one year ago I began serving as your Interim Parish Administrator. I've been a member of Risen Savior Parish for over 30 years but little did I know how vibrant this community is until I worked here. Staff and volunteers at Risen Savior are amazing. Staff plan dynamic, faith filled liturgies; programs; learning opportunities; and fun social events that they and volunteers execute. Several programs and events are almost entirely planned and organized by volunteers which greatly extends the parish's reach beyond what could be achieved by staff alone. The statistics in this Annual Report provide evidence of these observations but you don't get a full appreciation of the extent of what Risen Savior is involved in until you live it every day.

I would not be fulfilling a key element of a Parish Administrator's job description if I ignored the parish's finances. Because of your ongoing financial support, and leadership provided by the Finance and Parish Pastoral Councils, the parish is in a good financial position. This coming Fiscal Year is projected to end in a deficit but thankfully we have reserves that we can draw upon. Inflation, expanding programs, and growing parish membership have combined to create what could be an untenable situation in the near future unless contributions keep pace with the increase in our expenses. Your prayerful consideration of increasing your financial support of Risen Savior would be appreciated.

It has been an honor to serve Risen Savior parish.

Tim Keegan
Interim Parish Administrator

Statements of Financial Position June 30		
	2023	2022
Assets		
Checking Accounts	\$ 124,440	\$ 626,190
Savings Accounts	474,163	514,630
Investments	1,524,080	411,092
Other Assets	10,052	6,284
Land, Building and Equipment, Net	2,329,500	2,435,462
Total Assets	\$ 4,462,235	\$ 3,993,658
Liabilities		
Accounts Payable	\$ 47,408	\$ 44,242
Pass Through Collections	74,723	55,590
Miscellaneous	19,632	(5,436)
Total Liabilities	141,763	94,397
End of Period Net Asset Summary		
Unrestricted	4,034,908	3,656,062
Temporarily Restricted (Building Fund)	285,564	243,199
Total Liabilities and Net Assets	\$ 4,462,235	\$ 3,993,658

RISEN SAVIOR STAFF 2023-2024

Fr. Matthew Malek
Parochial Administrator - Pastor

Fr. Mario Castagnola
Parochial Vicar

Deacon Jose Luis Rodriguez
Deacon

Marianne Brass
*Communications & Community Life
Safe Environment*

Rebecca Dobias
Liturgy Assistant

Poli Hernandez
Maintenance

Sandy Jimenez
Music

Tim Keegan
Interim Parish Administrator

Grace Koleczek
Adult Faith Formation & Social Justice

Rae Ann Konkol
Family & Youth Formation

Carmen Marin
Latino Ministry

Gerardo Marin
Maintenance Chief

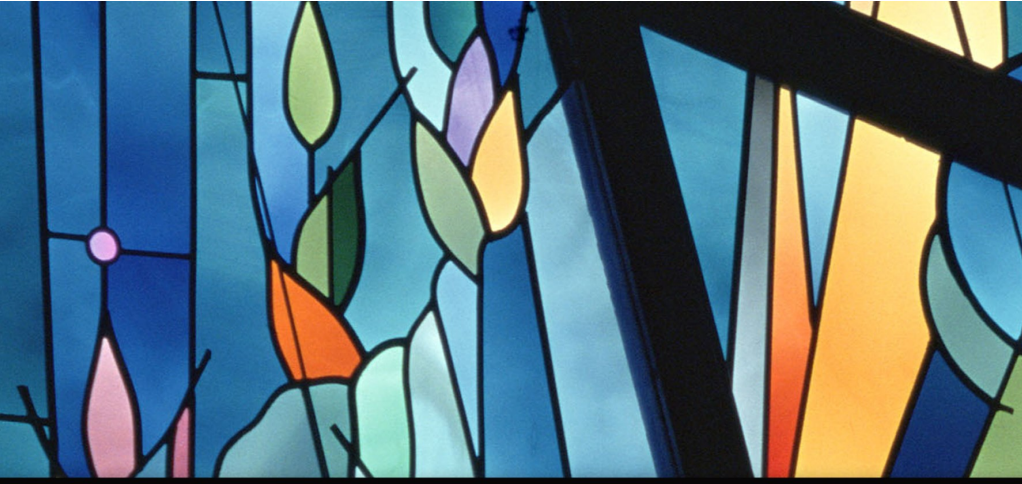
Nalleli Renteria
Latino Faith Formation & Youth Ministry

Melanie Rodriguez
Receptionist

Kevin Rotty
Liturgy & Music

Chris Sorensen
Pastoral Care

Jessica Sosa
Preschool & Elementary Faith Formation



Annual Report 2022-2023

CHURCH OF THE RISEN SAVIOR
OUR DOORS ARE OPEN TO ALL
OUR EUCHARIST IS A CELEBRATION OF THE RISEN SAVIOR
OUR CALL IS TO LOVE AND SERVE

STATEMENT OF ACTIVITIES
FISCAL YEAR ENDING JUNE 30

INCOME	2023	2022	2024 BUDGET
Regular Envelopes	1,299,100	1,352,158	1,269,826
Employee Retention Credit	240,851	30,467	0
Sunday/Holy Day Plate	154,774	125,517	143,330
Rental Income	60,940	48,139	61,040
Holy Day Envelopes	46,330	47,865	45,702
Sacramental Preparation	36,003	42,705	53,195
Youth Formation	31,282	13,717	38,880
Stock Gifts	17,295	3,004	17,295
Other (Individually less than \$15,000):	93,501	125,603	63,884
Non-operating Activities	69,017	(85,775)	73,400
TOTAL INCOME	\$2,049,092	\$1,703,419	\$1,766,552
Additional Income from Donations: Building Fund	\$108,380	\$126,701	\$106,000

EXPENSE	2023	2022	2024 BUDGET
Staff Salaries/Wages/Benefits	829,338	809,935	937,899
Depreciation (Non-cash)	185,267	166,837	166,000
Archdiocesan Assessment	149,369	168,539	162,880
Utilities/Lawn Care/Snow Removal	118,229	113,679	105,220
Clergy Services	104,538	92,593	176,158
Legal/Accounting	49,232	25,878	53,960
Building/Equipment Maintenance	42,231	34,941	37,650
Technology	38,996	27,817	32,920
Property/Liability Insurance	35,203	28,458	41,000
Other (Individually less than \$11,000)	219,062	182,852	311,625
TOTAL EXPENSE	\$1,736,261	\$1,623,071	\$1,984,312
Income - Expense	\$312,831	\$80,348	(\$217,760)

For more detailed information regarding parish finances, please contact Tim Keegan, Parish Administrator, at tim.keegan@risensavior.org or call (952) 698-1720.

DEPARTMENTAL HIGHLIGHTS

LITURGY, CLERGY, MUSIC

- Liturgy**
- Scheduled over 3800 data points, including liturgy/music content selection and staffing using our Staffing and Selection Matrix.
 - Scheduled over 4500 person-hours of volunteers in support of our Liturgies.
 - Scheduled 12 priests for various Masses/Services.

- Clergy**
- Fr. Tim Rudolphi Continued as Parochial Administrator.
 - Fr. Matthew Malek continued as guest presider.
 - Fr. Mario Castagnola continued as Parochial Vicar.
 - Welcomed Fr. Matthew Malek and Fr. Mario Castagnola in their new permanent roles.
 - Fr. Pat Casey continued to do Daily Mass on Tuesdays.

- Music**
- Composed new settings of Psalm 51, Psalm 117.
 - Beginning work on composing new Mass setting.
 - Music Ministers provided ministry for over 350 Liturgies and Services (English and Spanish).

RS MEDIA

- “Synod Minute” series on the Mass. (6-part series featuring Fr. Tim Rudolphi on the Catholic Mass)
- Produced/posted 155 videos of Masses, Funerals and support videos.
- Added 149 YouTube subscribers for a total of 1145.
- 21,800 views.
- Top 3 videos:
 - Shelter Me Music Video (posted 4/22/20) - 826 views
 - Via Crucis w/Fr. Edison (posted 3/21/20) - 800 views
 - Mass for Sunday, March 26, 2023 - 526 views

MUSIC AREA REPAIR/RESTORATION

- Full restoration of Music Area following water damage on June 21, 2023

DEPARTMENTAL HIGHLIGHTS CONTINUED

COMMUNICATION

- To broaden parishioner range and to reach a wider audience, the focus on electronic communication in all departments was expanded: RS Media, Friday email, electronic newsletters, electronic bulletin, Flocknote, Facebook, Instagram, YouTube, electronic sign on Co. Rd. 42.
- The process of developing a new, dynamic Risen Savior website is nearing completion.

Safe Environment: Protecting God’s Children (VIRTUS)

- The VIRTUS program has completely switched from in-person to online credentialing of employees and volunteers, which is a huge improvement and expedites the credentialing process exponentially. The program is offered in English and in Spanish.

COMMUNITY LIFE

- Friday, September 16, 2022, from 6:00-11:00 p.m.: Annual *Risen Savior Fall Fest*. Approximately 400+ parishioners attended.
- Weekend October 8/9, 2022: Introduced Tim Keegan, interim Parish Administrator, to the parish. Refreshments were served after each Mass. Parishioners took advantage of the opportunity to welcome, meet, and greet Tim Keegan.
- Friday, February 17, 2023, from 7:00-10:00 p.m.: *Mardi Gras Hoedown, Beads & Bandanas* event featuring country music, line dancing lessons, Mardi Gras decorations, and King Cake. Approximately 160 guests attended.
- Risen Savior is part of and hosts the *SALT (Seniors Learning Together, Inc.)* program. *SALT* is an inter-faith coalition of area churches providing enrichment learning to people over age 55. Sessions are held in spring and fall at Risen Savior. Attendance Fall 2022: 510, Spring 2023: 817.
- Weekend June 24/25, 2023: farewell receptions after all Masses for Fr. Tim Rudolphi.
- The *Women’s Holiday Pause* event was held at the Holiday Inn in Lakeville on November 4, 2022. 112 women attended the beautiful event.
- Restructured Risen Savior’s responses to online parish registrations by establishing a process of immediate and direct contact with the new members as well as periodically touching base.

LIFELONG FAITH FORMATION

- General/All Ages**
- Our *Advent Birthday Bags* service project was a big success, providing *360 Communities* with birthday gifts for children in need throughout 2023. We packed 284 birthday bags.

- Elementary Formation**
- 11 students participated in the Preschool and Kindergarten program.
 - 57 students (grades 1-4) and their parents participated in the G.I.F.T. (Growing In Faith Together) program.
 - 34 children (grades 2-9)) celebrated First Reconciliation and First Eucharist in our English program.
 - 78 children (grades 2-12) celebrated First Reconciliation and First Eucharist in our Spanish program.
 - 17 children participated in Vacation Bible School in June 2023.

- Secondary Formation (Middle & High School)**
- 50 students in grades 5-8 enrolled in Middle School Faith Formation in English.
 - 15 students enrolled in Confirmation 1 (grades 9-11) in the English program and 33 students enrolled in the Spanish program.
 - 16 students from our English program and 37 from our Spanish program participated in the Confirmation 2 program and celebrated the Sacrament at the Cathedral in St. Paul with Archbishop Hebda presiding.

- Youth Ministry**
- 3 of our middle school youth and Rae Ann Konkol attended *Catholic Youth Summer Camp* sponsored by *Damascus Ministries*. This camp is open to students in grades 5-8.
 - Sanctuary*, our high school youth group, continues to grow. We average 25-30 youth each week.
 - 21 youth and 7 adults went on Mission Trip to Savannah, GA, to serve the community there.

- Adult Formation**
- July 2022-June 2023: We baptized 32 children in the Anglo community.
 - 2 adults participated in the English RCIA process, both of whom received Confirmation at the Easter Vigil.
 - 5 children participated in the English C1C process. 1 of these children was baptized and received First Eucharist at the Easter Vigil. 4 of these children received First Eucharist at the Easter Vigil.
 - The Women’s Coffee Fellowship* group met once a month from October-May. They had between 15-50 participants each month.
 - The *Catholic Watchmen* continued meeting monthly with about 10-12 men attending.
 - The *MOMS Group* continued meeting once a month and had about 7 active members.
 - Art Zannoni led our annual *Advent Evening of Reflection* for about 50 participants.
 - In January, Risen Savior and Pax Christi (Eden Prairie) hosted in person and virtual talks on Archbishop Hebda’s Pastoral Letter “You will be my witnesses.” 30 Risen Savior parishioners participated.
 - During Lent, we focused on the Pillars of Lent: Prayer, Fasting, and Almsgiving.
 - Mike Rios-Keating from *Twin Cities Catholic Charities* presented “Rend Your Heart: Offering Humility during Lent” for about 20 participants.
 - We hosted a 4-week series “Meaningful Conversations about Prayer” for about 15 participants.
 - We started parish Lenten Service Opportunities: 47 parishioners volunteered at the Lenten Spring Clean of our parish building, 8 parishioners filled our volunteer day with Burnsville *Loaves and Fishes* at Faith Covenant Church, 45 parishioners volunteered over 2 days at *Feed My Starving Children* and packed 59,184 meals for children across the globe.
 - Adult Faith Formation & Pastoral Ministry co-facilitated the Summer Read “Gift of Years” for 35 participants. In April, 22 participants held a potluck and watch party for the author, Sr. Joan Chittister’s, presentation on this book.

SOCIAL JUSTICE

- Habitat for Humanity*: during this fiscal year, we have held two 3-day builds. In August 2022 we raised \$5,368 for Habitat and had 13-15 construction volunteers on site each day. We moved our partnership up to June in 2023 and raised \$5,000 for Habitat and had 10-12 construction volunteers on site each day of the build. In addition, we recruited new volunteer roles over the past 2 builds: prayer team members and on-site photographers, which have been fun new ways to participate!
- There were 2 small groups of 20 participants total in the JustFaith “Faith and Racial Equity” program in

- Fall 2022.
- 175 people participated in the annual *Bread for the World Advocacy Campaign* “Offering of Letters.”
- The *Social Justice and Outreach* commission held a winter gear drive in November. We donated items to the *Dakota Woodlands* Family Shelter, *Dakota County Social Services*, *Ally Supportive Services*, and unsheltered folks in encampments in Minneapolis.
- 23 parishioners attended the Social Justice Retreat “Prophets of a Future not our own” in October 2022.
- Our parish’s *Environmental Concerns* committee worked on many projects including: Fr. Denny Dempsey Bike Rack Memorial; Lenten Book Group on “Saving Us: A Climate Scientist’s Case for Hope and Healing in a Divided World,” which had 39 participants from Risen Savior and neighboring communities; they partnered with *GotSneakers* to collect old sneakers for recycling and collected 339 pairs.
- From July 2022-June 2023, our parish donated 12,762 pounds of food to *360 Communities Food Shelf* via our *Food on the First* program.
- The *Human Trafficking* committee has continued educating our parish through bulletin articles about the myths and realities of trafficking. They have also organized gratitude baskets for local law enforcement and community outreach workers who serve victims and survivors of trafficking.
- 12 *Meals on Wheels* volunteers bring meals to neighbors in the community every Tuesday afternoon.
- Volunteers continue to cook and serve free, curbside meals through *Loaves and Fishes*.
- 6 volunteers serve brunch once/month for residents at the *Dakota Woodlands* family shelter in Eagan.
- The *Human Trafficking* committee raised approx. \$3600 with the jewelry sale for *Brittany’s Place and Breaking Free*. Their *Lenten Stations of the Cross* to end human trafficking had 5-20 participants each week. Their annual donation drive yielded \$150 worth of gift cards and 20 boxes of requested supplies each to *Breaking Free* and *Brittany’s Place*. The committee raised \$1250 for future projects. They sponsored a presentation “Building Safer, Stronger Families” for grade 5 Faith Formation parents and children.
- Risen Savior *Prison Ministry*: 9 volunteers contribute to the *Ignatian Meditation* videos; we sponsored Christmas gifts for 21 children of incarcerated parents. The birthday card ministry has 15 volunteers who write to 25 people a month.
- The *Respect Life Committee* held their annual *Baby Bottle Campaign* raising about \$5600 for *Pregnancy Choices*, *Mother’s Day Flower Sale*, raising \$1470, and *Donuts for Dads* events.
- The *Sister Parish Committee* continues to be in communication with our Sister Parish, *St. Rose of Lima* (Gris Gris, Haiti), and our parish as a whole has offered communal prayers during Mass for them. *St. Rose* continues to pray weekly for our parish. This fiscal year, Risen Savior raised about \$46,000 in support of our Sister Parish.
- The *Social Justice Awareness Book Group* has about 12 members and continues learning about anti-racism efforts and diverse cultures.
- On May 3, 9 parishioners participated in the virtual *Ignatian Justice Summit* for parishes.

PASTORAL CARE

- There have been 35 funerals since July 2022. 4 funeral luncheon teams served 28 luncheons.
- Grief Ministry* follow-up calls and mailings continued on a monthly basis.
- Risen Savior continues to be a member of the *Growing Through Loss Coalition*. Our Fall series was held at *St. John Neumann* and was very well attended.
- The *Widow’s Connection* meets monthly with approximately 25 women attending.
- We have 9 active BeFriender Ministers. They meet monthly from September-June. They hosted the annual *All Souls Remembrance Service* in November.
- 14 Word/Communion presiders minister monthly at *Villa Assisted Living*, *Augustana Care Center*, *Havenwood Senior Living*, *Ecumen Senior Living*. Monthly Masses at the *Villa*, *Havenwood*, and *Ecumen*.
- 4 Communion Ministers bring Communion to the patients at *Ridges Hospital* once a week.
- 7 home Eucharistic Ministers are assigned to take Communion to people unable to come to Church. Many of our BeFrienders also bring Communion to their BeFriedees.
- We regularly receive online prayer requests. Our prayer ministers are very faithful to this ministry.
- Our *Prayer Shawl* creators and *Peacemakers* continue to create beautiful shawls and quilts for people experiencing a surgery, a loss, or a joy in their lives. They also provide shawls and quilts to the *Spiritual Care Department* at *Ridges Hospital*. The *Human Trafficking Committee* gives prayer shawls to graduates of the *Breaking Free* program.
- 32 Cub Foods cards and 34 gas cards were given to people who came to our office in need of assistance. Risen Savior also donated \$125 in gas cards to *360 Communities*.
- Risen Savior contributes \$700/monthly to *360 Communities* for their emergency fund and contributes \$150/monthly to *Community Cares*, who sources food for our Minneapolis *Loaves and Fishes* team. Each month a team of 4-6 volunteers serve 180-300 free meals at the *Holy Rosary Loaves and Fishes* site.
- In April 2023, Risen Savior increased the monthly donation to *360 Communities* from \$700 to \$1400/ month and has been contributing \$150/monthly to Burnsville *Loaves and Fishes*.

LATINO MINISTRY

- Parochial Vicar, Father Mario Castagnola, has been tending to the needs of the Latino Ministry by covering all Masses, Sacraments, Adult Formation, Holy Hour with the Blessed Sacrament, celebration of wedding Masses, funerals, and Quinceañeras, visiting homes to bless, and advising the Latino Commission and the Guadalupe Committee.
- On average, approximately 800 people attend Sunday Masses.
- Sacraments: 45 baptisms, 11 weddings.
- 3 funerals and 5 memorial services.
- 16 Quinceañera Masses were celebrated.
- R.C.I.A.: 11 adults were prepared in the RCIA program to receive the sacraments of Communion and Confirmation at the Easter Vigil.
- The annual Health Fair was held in October 2022. 175 flu vaccines and 45 COVID vaccines were given. They also tested blood pressure, diabetes, and applied fluoride to the teeth of children and adults.
- On three Sundays, lawyers and qualified professionals from the *Archdiocesan Civil Rights Assembly* provided information and support to the Latino community with their immigration processes and licenses.
- 46 days before December 12, the Guadalupe Committee visited 46 homes with the *Pilgrim Virgin*; the Rosary was prayed, the word of God was shared.
- December 12, the celebration of the festival to the *Virgin of Guadalupe* was successful with more than 1000 people in attendance. There were approximately 50 volunteers, including the *Guadalupe Committee* members.
- On June 17, 2023, the *Guadalupe Committee* in collaboration with the *Latino Commission* organized a pilgrimage to the Sanctuary of the *Virgin of Guadalupe* in LaCrosse, WI. It was a very significant spiritual adventure and integrated Anglo and Latino cultures.