# DEPARTMENTAL HIGHLIGHTS CONTINUED

# SOCIAL JUSTICE CONTINUED

• Our Adult Faith Formation and Social Justice staff member, Grace Koleczek, left our staff in January 2024, and Ben Caduff began on staff in July 2024.

# **PASTORAL CARE**

- There have been 40 funerals since July 2023. 4 funeral luncheon teams served 34 luncheons.
- Grief Ministry follow-up calls and mailings continued on a monthly basis.
- Risen Savior continues to be a member of the *Growing Through Loss Coalition*. Our Fall series was held at *Augustana Lutheran Church*.
- The Widow's Connection meets monthly with approximately 25 women attending.
- We have 9 active BeFriender Ministers. They meet monthly from September-June. They hosted the annual All Souls Evening Prayer of Remembrance in November 2023.
- 14 Word/Communion presiders minister monthly at Villa Assisted Living, Augustana Care Center, Havenwood Senior Living, Ecumen Senior Living. Monthly Masses are celebrated at the Villa, Havenwood, and Ecumen facilities.
- 4 Communion Ministers bring Communion to the patients at Ridges Hospital once a week.
- 7 home Eucharistic MInisters are assigned to take Communion to people unable to come to Church.
   Many of our BeFrienders also bring Communion to their BeFriendees. Some of our parishioners bring Eucharist to their family members.
- We continue to receive online prayer requests for our email prayer line. Our prayer ministers are very dedicated to this ministry.
- Our Prayer Shawl creators and Peacemakers continue to create beautiful shawls and quilts for people experiencing a surgery, a loss, or a joy in their lives. They also provide shawls and quilts to the Spiritual Care Department at Ridges Hospital. The Anti-Human Trafficking Committee gives prayer shawls to graduates of the Breaking Free program.
- 53 Cub Foods cards and 39 gas cards were given to people who came to our office in need of assistance.
- Church of the Risen Savior is one of 25 collaborating congregations with St. Catherine's University in a Lilly Grant project. Risen Savior is focused on our life as a multicultural community and how to grow together and continue to honor cultural traditions. We receive grant money that is used in parish activities supporting this vision.

# **LATINO MINISTRY**

- 800 Latino families are registered at Risen Savior.
- We had a significant increase in Mass attendance averaging approximately 900 people per Sunday.
- Fr. Mario Castagnola taught Adult Faith Formation classes on two Tuesdays per month; approximately 45 attendees per class
- We have adoration every Friday from 9:30 a.m.-6:00 p.m. and Holy Hour from 6:00-7:00 p.m. This is a bilingual offering for the entire community. Approximately 60 people attend every Friday. On the first Friday of every month, we offer a Mass at 7:00 p.m.
- Weddings: 13 Latino couples
- Baptisms: 60 children
- 3 funerals
- RICA: 1 adult was baptized and received the Sacraments of initiation, 3 adults received First Eucharist, 3 adults were confirmed, and 11 CIC children were baptized and received First Eucharist.
- 9 Quinceañera masses were celebrated.
- On October 15, the annual Health Fair, sponsored by St Mary's Health Clinics, administered 198 flushots, 130 COVID shots, and 56 dental varnish applications for children and adults. Other community resources offered: blood pressure checks, diabetes management, blood sugar levels checks, etc. at no cost to the participant.
- Additional Health Event: On November 7, the Minnesota Department of Health, St. Mary's Clinic and SAGE offered mammograms for breast cancer prevention: 45 women participated.
- Outreach: A couple of Sundays during this cycle, the Immigrant Rights Association visited our community
  providing information and support for parishioners who do not have a driver's license. Additionally, on 3
  Sundays, lawyers and qualified professionals from the Archdiocesan Civil Rights Assembly provided
  information and support to the Latino community with their immigration processes.
- Archdiocesan Latino Marriage Retreat on February 10, 2024.
- Latino Commission and Latino Knights of Columbus cooked and served tacos at our annual Fall Fest. It
  was a great opportunity for integration and bridging.
- Guadalupe Committee: There were 46 visitations of the statue of our Lady of Guadalupe to Spanish-speaking homes by the Guadalupe committee. These visits included praying the Holy Rosary with each family. This is called "Pascua Guadalupana." It is a way of evangelization to bring more people to our parish.
- On December 12, the celebration for Our Lady of Guadalupe was vibrant and successful! We had folkloric dancers, Mariachi band, and beautiful decorations. The attendance was tremendous; the building was at capacity.



Dear parishioners,



Is it already Autumn? It seems only yesterday that Archbishop Hebda was here to install me for my six-year term as Pastor. Church of the Risen Savior is a parish on the move, and it's important to take stock, to discern how we are called to move forward. Indeed, we are "building bridges" among our diverse parish membership and with the world at large.

Our Annual Financial Report is a vital part of this. This overview captures the hard work and good stewardship of the committed people of our community. Your weekly contributions continue to play a critical role in keeping the ministries and mission of Risen Savior alive and well.

The Annual Financial Report reflects why I am so hopeful for the future of this vibrant Community. This report demonstrates the gifts of our Parish Council, the Finance Council, the Staff, and our parishioners. A report like this requires real diligence by all involved. It gives Risen Savior a framework to articulate in numbers our ongoing ministries.

I want to thank our staff for this year's detailed analysis that is so critical in creating a document like this. Their work with members of the Finance Council helps to complete the picture where we are financially through June 30, 2024.

Your extraordinary generosity has helped to make us a vibrant community. Our parish is growing in number and in its reach. We are building bridges within our community. We continue to experience Christ's presence in the celebration of the sacraments, the youth and adult formation programs, and our outreach. Likewise, we embrace that we are one family. A family with great hope and its share of bumps and bruises. A family that is empowered by Christ's love.

As you read this Annual Financial Report, please lift up in prayer the friends and family it represents. Thank you for your generosity, your passion for this parish and its incredible future.

Yours in Christ,

Fr. Matthew Malek, OFM Conv Pastor

Dear Risen Savior parishioners:



I am pleased to share our annual parish report for the fiscal year that covered the period July 1, 2023 – June 30, 2024. We use this report to say "Thank You" while providing you with a transparent accounting of how we used the resources that you provided. Through your generosity, our parish was able to complete the fiscal year with a surplus. It is with great hope that you continue to support Risen Savior with your generous financial contributions to allow us to do our mission of continuing the good work of Jesus by serving you and others.

At the time of this writing, I had been on staff for nearly nine months. Upon joining the team, I immediately noticed how welcoming all of you are and how professional the staff are. Over time I have observed firsthand their dedication to their specific areas of ministries as they, together with amazing volunteers, plan and execute programs,

events, and learning opportunities for the whole parish community. In this report are the ministry highlights that attest to all that hard work. I encourage you to please express your appreciation to them when you get the chance.

The year ahead is full of anticipation and excitement. Many activities are planned as staff vacancies become filled. The planned addition of another Spanish Mass is possibly the most awaited one, along with, hopefully, possible improvements in the Sanctuary and the Commons as well as the continued upkeep of our entire facility. I, therefore, appeal to you to please prayerfully consider increasing your financial support to Risen Savior. It has always been your generosity with your time, talent, and treasure that has sustained us over the years.

I pray for God's abundant blessings to all of us!

Sherwin Pasillos
Parish Administrator

Reception

# RISEN SAVIOR STAFF 2024-2025



Pre. & Elem. Formation

Liturgy & Music





# Annual Report 2023-2024

# CHURCH OF THE RISEN SAVIOR

1501 EAST COUNTY ROAD 42, BURNSVILLE, MN 55306 (952) 431-5222-WWW.RISENSAVIOR.ORG

OUR DOORS ARE OPEN TO ALL
OUR EUCHARIST IS A CELEBRATION OF THE RISEN SAVIOR
OUR CALL IS TO LOVE AND SERVE

# STATEMENTS OF ACTIVITIES FISCAL YEAR ENDING JUNE 30

# STATEMENTS OF FINANCIAL POSITION **AS OF JUNE 30**

INCOME		2024		2023		2025 BUDGET	
General operations:						_	
Contributions		\$	1,524,964	\$	1,500,204	\$	1,504,000
Other operating income	-		71,461		67,119		56,90
Sub-total Ministries and programs:			<u>1,596,425</u>		1,567,323		1,560,90
Liturgy and worship			10,613		12,128		10,10
Pastoral care			20,901		14,865		18,62
Sacramental preparation			15,883		9,375		22,64
Youth faith formation			10,061		7,111		10,59
Youth ministry, group acti	vities & events		20,117		25,961		46,24
Latino ministry	villes & events		12,702		20,226		14,75
Adult faith formation			4,753		2,910		6,80
Social justice and outreac	h		18,938		24,599		18,20
Festivals	"		1,358		8,333		5,07
Sub-total	-		115,326		125,508	_	153,02
Non-operating activities:	-		110,320		120,000	-	100,02
Other rent/lease			61,090		60,940		60.24
Investment income			136,976		54,470		60,24 60,00
	uroome=+		•		J4,47U		00,00
Insurance proceeds reimb			120,058		-		
Employee retention tax cr	edit _				240,851		
Sub-total	-		<u>318,124</u>		356,26 <u>1</u>		120,24
Additional income from donations:							
			111,613		108,380		114,60
Building fund TOTAL INCOME		\$	2,141,488	\$	2,157,472	<u>\$</u>	1,948,76
TOTAL INCOME			2,141,488		<u>2,157,472</u>		<b>1,948,76</b>
TOTAL INCOME  EXPENSE							<b>1,948,76</b> BUDGET
TOTAL INCOME  EXPENSE  General operations:	·	2	<b>2,141,488</b> 024	2	<b>2,157,472</b> 2023	2025	BUDGET
TOTAL INCOME  EXPENSE  General operations:  Archdiocesan assessmen	t §		<b>2,141,488</b> 024 162,882		<b>2,157,472</b> 2023 149,369		BUDGET 174,960
EXPENSE  General operations:  Archdiocesan assessmen Office expenses	t \$	2	<b>2,141,488</b> 024 162,882 151,624	2	<b>2,157,472</b> 2023	2025	BUDGET 174,960 138,446
TOTAL INCOME  EXPENSE  General operations:  Archdiocesan assessmen	t s	2	<b>2,141,488</b> 024 162,882	2	<b>2,157,472</b> 2023 149,369 141,323	2025	BUDGET 174,960 138,446 967,950
EXPENSE  General operations:  Archdiocesan assessmen  Office expenses  Personnel expenses  Clergy expenses	t s	2	2,141,488 024 162,882 151,624 828,847 183,140	2	2,157,472 2023 149,369 141,323 820,374 108,313	2025	BUDGET 174,960 138,446 967,950 188,419
EXPENSE  General operations:  Archdiocesan assessmen Office expenses Personnel expenses	t \$	2	2,141,488 024 162,882 151,624 828,847 183,140 176,908	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487	2025	BUDGET 174,960 138,446 967,950 188,419 308,230
EXPENSE  General operations:  Archdiocesan assessmen  Office expenses  Personnel expenses  Clergy expenses  Facilities & grounds  Sub-total	t 9	2	2,141,488 024 162,882 151,624 828,847 183,140	2	2,157,472 2023 149,369 141,323 820,374 108,313	2025	BUDGET 174,960 138,446 967,950 188,419 308,230
EXPENSE  General operations:  Archdiocesan assessmen  Office expenses  Personnel expenses  Clergy expenses  Facilities & grounds  Sub-total	t \$	2	2,141,488 024 162,882 151,624 828,847 183,140 176,908	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005
EXPENSE  General operations:  Archdiocesan assessmen Office expenses Personnel expenses Clergy expenses Facilities & grounds Sub-total Ministries and programs:	t \$	2	2,141,488 024 162,882 151,624 828,847 183,140 176,908 1,503,401	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487 1,415,866	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005
EXPENSE  General operations:  Archdiocesan assessmen Office expenses Personnel expenses Clergy expenses Facilities & grounds Sub-total Ministries and programs: Liturgy and worship	t 3	2	2,141,488  024  162,882 151,624 828,847 183,140 176,908 1,503,401 34,750	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487 1,415,866 22,969	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005 32,010 11,110
EXPENSE  General operations:  Archdiocesan assessmen Office expenses Personnel expenses Clergy expenses Facilities & grounds Sub-total Ministries and programs: Liturgy and worship Pastoral care	t \$	2	2,141,488  024  162,882 151,624 828,847 183,140 176,908 1,503,401  34,750 11,100	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487 1,415,866 22,969 9,686	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005  32,010 11,110 14,150
EXPENSE  General operations:  Archdiocesan assessmen Office expenses Personnel expenses Clergy expenses Facilities & grounds Sub-total Ministries and programs: Liturgy and worship Pastoral care Sacramental preparation	- -	2	2,141,488  024  162,882 151,624 828,847 183,140 176,908 1,503,401  34,750 11,100 17,811	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487 1,415,866 22,969 9,686 9,997	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005  32,010 11,110 14,150 12,620
EXPENSE  General operations:     Archdiocesan assessmen     Office expenses     Personnel expenses     Clergy expenses     Facilities & grounds     Sub-total  Ministries and programs:     Liturgy and worship     Pastoral care     Sacramental preparation     Youth faith formation	- -	2	2,141,488  024  162,882 151,624 828,847 183,140 176,908 1,503,401  34,750 11,100 17,811 6,565	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487 1,415,866 22,969 9,686 9,997 11,220	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005  32,010 11,110 14,150 12,620 63,715
EXPENSE  General operations:     Archdiocesan assessmen     Office expenses     Personnel expenses     Clergy expenses     Facilities & grounds     Sub-total  Ministries and programs:     Liturgy and worship     Pastoral care     Sacramental preparation     Youth faith formation     Youth ministry, group activities	- -	2	2,141,488  024  162,882 151,624 828,847 183,140 176,908 1,503,401  34,750 11,100 17,811 6,565 37,771	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487 1,415,866 22,969 9,686 9,997 11,220 44,257	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005  32,010 11,110 14,150 12,620 63,715 6,900
EXPENSE  General operations:     Archdiocesan assessmen Office expenses Personnel expenses Clergy expenses Facilities & grounds Sub-total  Ministries and programs:     Liturgy and worship Pastoral care Sacramental preparation Youth faith formation Youth ministry, group activation ministry	- - vities & events	2	2,141,488  024  162,882 151,624 828,847 183,140 176,908 1,503,401  34,750 11,100 17,811 6,565 37,771 7,728	2	2023 149,369 141,323 820,374 108,313 196,487 1,415,866 22,969 9,686 9,997 11,220 44,257 12,062	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005  32,010 11,110 14,150 12,620 63,715 6,900 7,900
EXPENSE  General operations:     Archdiocesan assessmen Office expenses Personnel expenses Clergy expenses Facilities & grounds Sub-total  Ministries and programs:     Liturgy and worship Pastoral care Sacramental preparation Youth faith formation Youth ministry, group activation ministry  Adult faith formation	- - vities & events	2	2,141,488  024  162,882 151,624 828,847 183,140 176,908 1,503,401  34,750 11,100 17,811 6,565 37,771 7,728 5,541	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487 1,415,866 22,969 9,686 9,997 11,220 44,257 12,062 5,472	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005  32,010 11,110 14,150 12,620 63,715 6,900 7,900 10,000
EXPENSE  General operations:  Archdiocesan assessmen Office expenses Personnel expenses Clergy expenses Facilities & grounds Sub-total  Ministries and programs: Liturgy and worship Pastoral care Sacramental preparation Youth faith formation Youth ministry, group active Latino ministry Adult faith formation Social justice and outreact Festivals Sub-total	- - vities & events	2	2,141,488  162,882 151,624 828,847 183,140 176,908 1,503,401  34,750 11,100 17,811 6,565 37,771 7,728 5,541 11,755	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487 1,415,866 22,969 9,686 9,997 11,220 44,257 12,062 5,472 8,658	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005  32,010 11,110 14,150 12,620 63,715 6,900 7,900 10,000 10,375
EXPENSE  General operations:  Archdiocesan assessmen Office expenses Personnel expenses Clergy expenses Facilities & grounds Sub-total  Ministries and programs: Liturgy and worship Pastoral care Sacramental preparation Youth faith formation Youth ministry, group active Latino ministry Adult faith formation Social justice and outreact Festivals	- - vities & events	2	2,141,488  162,882 151,624 828,847 183,140 176,908 1,503,401 34,750 11,100 17,811 6,565 37,771 7,728 5,541 11,755 5,684	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487 1,415,866 22,969 9,686 9,997 11,220 44,257 12,062 5,472 8,658 9,324	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005  32,010 11,110 14,150 12,620 63,715 6,900 7,900 10,000 10,375
EXPENSE  General operations:  Archdiocesan assessmen Office expenses Personnel expenses Clergy expenses Facilities & grounds Sub-total  Ministries and programs: Liturgy and worship Pastoral care Sacramental preparation Youth faith formation Youth ministry, group active Latino ministry Adult faith formation Social justice and outreact Festivals Sub-total	vities & events h	2	2,141,488  162,882 151,624 828,847 183,140 176,908 1,503,401 34,750 11,100 17,811 6,565 37,771 7,728 5,541 11,755 5,684	2	2,157,472 2023 149,369 141,323 820,374 108,313 196,487 1,415,866 22,969 9,686 9,997 11,220 44,257 12,062 5,472 8,658 9,324	2025	BUDGET  174,960 138,446 967,950 188,419 308,230 1,778,005  32,010 11,110 14,150 12,620 63,715 6,900 7,900 10,000 10,375 168,780
EXPENSE  General operations:  Archdiocesan assessmen Office expenses Personnel expenses Clergy expenses Facilities & grounds Sub-total Ministries and programs: Liturgy and worship Pastoral care Sacramental preparation Youth faith formation Youth ministry, group activation Latino ministry Adult faith formation Social justice and outreac Festivals Sub-total Non-operating activities: Investment administrative	vities & events h	2	2,141,488  162,882 151,624 828,847 183,140 176,908 1,503,401  34,750 11,100 17,811 6,565 37,771 7,728 5,541 11,755 5,684 138,705	2	2,157,472  2023  149,369 141,323 820,374 108,313 196,487 1,415,866  22,969 9,686 9,997 11,220 44,257 12,062 5,472 8,658 9,324 133,645	2025	

		2024		2023	
Assets					
	Checking accounts	\$	85,805	\$	124,440
	Savings accounts		666,408		474,163
	Investments		1,704,084		1,524,080
	Other assets		26,832		10,052
	Land, building and equipment, net		2,328,056		2,329,500
TOTAL ASSETS Liabilities		<u>\$</u>	<u>4,811,185</u>	\$	4,462,235
	Accounts payable	\$	48,853	\$	47,408
	Pass-through collections		77,182		74,723
	Deferred Income & Miscellaneous		53,405		19,632
	Sub-total		179,440		141,763
Net Assets					
	Unrestricted		4,289,708		4,034,908
	Temporarily restricted (Building fund)		342,037		285,564
	Sub-total		4,631,745		4,320,472
TOTAL LIABILITIES AND NET ASSETS		\$	4,811,18 <u>5</u>	\$	4,462,235

For more detailed information regarding parish finances, please contact Sherwin Pasillos, Parish Administrator, at administrator@risensavior.org or call (952) 698-1720.

# **DEPARTMENTAL HIGHLIGHTS**

# LITURGY, CLERGY, MUSIC

### <u>Liturgy</u>

- Scheduled over 4100 data points, including liturgy/music content selection and staffing using our Staffing and Selection Matrix
- Scheduled over 5000 person-hours of volunteers in support of our Liturgies

- **<u>Clergy</u>** Fr. Matthew Malek named as Parochial Administrator.
- Fr. Mario Castagnola continued as Parochial Vicar.
- Fr. Pat Casey continued through February 2024 to do Daily Mass on Tuesdays.

- New Gloria setting, part of new Mass of Reflection setting.
- Working towards completion of Mass of Reflection projected completion: early 2025.
- Created bilingual version of Mass for the Risen Savior premiered Easter 2024
- Extremely positive results from blending Anglo- and Latino Music Ministry for Triduum.
- Music Ministers provided ministry for over 350 Liturgies and Services (English and Spanish).

# **TECHNOLOGY**

# RS Media - YouTube Channel

- Produced/posted 155 videos of Masses, Funerals and support videos.
- Added 195 subscribers, total of 1332 subscribers.
- 23,000 views.
- Top 3 videos:
  - \* Shelter Me Music Video (posted 4/22/20) 688 views
  - \* Via Crucis w/Fr. Edison (posted 3/21/20) 499 views
  - \* Palm Sunday Mass (posted 3/24/24) 406 views

# MUSIC AREA REPAIR/RESTORATION

• Completed water damage repair on October 20, 2023

# COMMUNICATION

<u>(190,000</u>)

421,211 \$

- To broaden parishioner range and to reach a wider audience, the focus on electronic communication in all departments continues to expand: RS Media, Friday email, electronic newsletters, electronic bulletin, Flocknote, Facebook, Instagram, YouTube, electronic sign on Co. Rd. 42.
- The new. dynamic Risen Savior website has been fully functional since October 12, 2023. Updates are made regularly and necessity based
- Townhall sessions were held on February 15, 18, and 19, 2024, to assist Fr. Matthew and Parish Leadership develop a multi-year strategic plan designed to address the issues raised by parishioners.

# SAFE ENVIRONMENT: PROTECTING GOD'S CHILDREN (VIRTUS)

 VIRTUS is an online credentialing program. It is required for all employees, for volunteers working with children and/or vulnerable adults, and volunteers in leadership roles. VIRTUS is available in English and in Spanish. Risen Savior has 133 VIRTUS credentialed volunteers and 22 employees. According to the Spring 2024 Audit Report, Risen Savior is in full compliance of Ministerial Standards and Safe

# DEPARTMENTAL HIGHLIGHTS CONTINUED

## **COMMUNITY LIFE**

- The Community Sharing Commission plans, organizes, and executes community life events at Risen Savior. The purpose of the Community Sharing Commission is to Enhance the Church Experience: Invite - Welcome - Encourage - Support.
- Weekend July 8/9, 2023: Welcome for Fr. Matthew Malek. Refreshments were served after each Mass. Approx. 700 parishioners took advantage of the opportunity to welcome, meet & greet, Fr. Matthew.
- Saturday, September 23, 2023, from 6:00-11:00 p.m.: Annual Risen Savior Fall Fest. Approximately 400+
- Friday, February 9, 2024, from 7:00-10:00 p.m.: Mardi Gras Hoedown, Beads & Bandanas event featuring Latino DJ, country music, line dancing lessons, Mardi Gras decorations, and King Cake. Approximately
- Risen Savior is part of the SALT (Seniors Learning Together, Inc.) program, which is an inter-faith coalition of area churches providing enrichment learning to people over age 55. Sessions are held in spring and fall at Risen Savior. Hosting the SALT program provides excellent community exposure for Risen Savior. Attendance Fall 2023: 723, Spring 2024: 703.
- Continue to improve Risen Savior's responses to online parish registrations by reviewing the process of immediate and direct contact with the new members and periodically touching base.

# LIFELONG FAITH FORMATION

# General/All Ages

 Our Advent Birthday Bags service project was a big success, providing 360 Communities with birthday gifts for children in need throughout 2024. We packed 284 birthday bags.

# **Elementary Formation**

- 6 students participated in the Preschool and Kindergarten program.
- 55 students (grades 1-4) and their parents participated in the G.I.F.T. (Growing In Faith Together)
- 39 children (grades 2-12) celebrated First Reconciliation and First Eucharist in our English program.
- 61 children (grades 2-12) celebrated First Reconciliation and First Eucharist in our Spanish program.
- 17 children participated in Vacation Bible School.

# Secondary Formation (Middle & High School)

- 57 students in grades 5-8 enrolled in Middle School Faith Formation in English.
- 15 students enrolled in Confirmation 1 (grades 9-11) in the English program and 38 students enrolled in
- 14 students from our English program and 39 from our Spanish program participated in the Confirmation 2 program and celebrated the Sacrament at the Cathedral in St. Paul with Archbishop Hebda presiding.

# Youth Ministry

- 11 of our middle school youth and 5 adults attended Extreme Faith Camp at Trinity Woods in Trego, WI. This camp is open to students in grades 5-8.
- Weekend retreat Camp Courage for all Confirmation 2 students.
- We successfully revived WAVE, our middle school youth group. We average 22-25 youth per session. • Sanctuary, our high school youth group, continues to grow. We average 25-30 youth each week.
- 20 youth and 5 adults went on Mission Trip to Benton Harbor. MI, to serve the community there.

# **Adult Formation**

- July 2023-June 2024: We baptized 19 children and 2 youths in the Anglo community.
- 2 adults participated in the English RCIA process, both of whom received Confirmation at the Easter Vigil.
- 9 children participated in the English CIC process. 1 of these children was baptized and received First Eucharist at the Easter Vigil. 8 children received First Eucharist at the Easter Vigil
- The Women's Prayer & Enrichment group met once a month from October-May. They had between 15-40 participants each month.
- The Catholic Watchmen continued meeting monthly with about 12 men attending.
- The MOMS Group transitioned into our parish Synod small groups and continued to meet.
- We had 6 English diocesan Synod small groups form and meet throughout the year.
- · We offered and Advent evening reflection to parishioners.

## **SOCIAL JUSTICE**

- In June, our annual Habitat for Humanity build was again a success. We had 21 construction volunteers along with 37 other volunteers donating and serving lunch to the team each day. We also raised \$4,500 in donations to support this effort.
- The Social Justice and Outreach Commission again sponsored a winter gear drive and donated items to Dakota Woodlands Family Shelter, Dakota County Social Services, Ally Supportive Services, and unsheltered folks in Minneapolis encampments.
- · Our Environmental Concerns Committee continued to manage and care for the Kateri garden, shade gardens, and planters on church property, monitored our ongoing recycling and composting efforts.
- From July 2023-June 2024, our parish donated 12.277 pounds of food to 360 Communities via our Food on the First program.
- Parish volunteers began helping the Every Meal program provide weekend food for children at Westview Elementary school throughout the school year, along with a \$1,500 donation.
- The Anti-Human Trafficking committee provided many offerings throughout the year, including speakers for the parish, a jewelry sale fundraiser, film discussion of Sound of Freedom, Lenten Stations of the Cross on Wednesday afternoons, and collecting items and delivering gift boxes to Brittany's Place in June 2024. The committee continues to support Brittany's Place, Breaking Free, ACT United and House of Hope. \$4,108 was raised from the December jewelry sale, and another \$2,200 was donated in June along
- Volunteers continue to cook and serve meals locally and in Minneapolis through Loaves and Fishes.
- Volunteers deliver meals weekly to our neighbors through Meals on Wheels.
- Prison Ministry continued to write birthday cards to inmates and give Christmas gifts to children of incarcerated persons in December.
- The Respect Life Committee continues to offer their annual Baby Bottle campaign in October; this past year \$225 was collected and \$413 raised from our Mother's Day May Flower Sale. This group also hosted Donuts for Dads in June.
- The Sister Parish Committee continues to be in communication with our Sister parish. St. Rose of Lima in Gris Gris. Haiti. This year \$49,307 was donated for the parish school, a solar pump, and parish expenses.

311,273 \$

**INCOME - EXPENSE**